

(4.2.20) See below for an updated analysis of the OASAS Aid to Localities budget, including appropriations buried in the State Operations budget bill. A big thank you to John Tauriello at Brown & Weinraub for his detailed and timely analysis.

OASAS Aid to Localities Budget:

The OASAS ATL budget is **\$3.5M above the Executive Budget request** (includes \$925K in State Ops budget), and is **\$15.8M above last year's OASAS ATL budget**.

(Please note below that the Executive has flexibility, because of the COVID-19 emergency, to make significant adjustments to disbursements to balance the budget).

Specific adds over executive budget request:

- SAPIS: NYC Department of Education for substance abuse prevention and intervention specialists: \$2M
- Family and Children's Association: \$600,000
- Save the Michaels of the World, Inc.: \$450,000
- Recovery Community and Outreach Center : \$350,000
- Camelot of Staten Island \$ 25,000
- SAFE Foundation, Inc. : \$100,000

Reappropriations:

All of the reappropriation's from last year's budget, regarding funds that have not yet been extended, were fully reappropriated with the following exception:

- A total of \$200,000 appropriation/reappropriation for Addicts Rehabilitation Center Foundation, Inc. were deleted, and four \$50,000 appropriations were added for each of the following:
 - Legal Action Center,
 - Dynamic Youth Community, Inc.,
 - Ryan Health, and
 - Elmcors Youth and Adult Activities, Inc.

ASAP and our public policy consultants will continue to review budget bills as they are released. We will provide a brief update on the state budget on tomorrow's daily call at 10:30AM. Join us at 855-852-2882, Bridge 1, Code: 1379.